

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 7/20/05

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

STAFF CONTACT PERSON: Peter Horton

AGENDA ITEM WORDING: Approval of Purchase Service Order for URS to provide Resident Inspection for the Hangar Development Project at the Key West International Airport.

ITEM BACKGROUND: This project is funded by the Federal Aviation Administration, the Florida Department of Transportation, and the Developer.

PREVIOUS RELEVANT BOCC ACTION: Approval of agreement with KWIA Hangar Corp., 4/17/02.

CONTRACT/AGREEMENT CHANGES: New PSO

STAFF RECOMMENDATION: Approval

TOTAL COST: nte \$59,400.00

BUDGETED: Yes

COST TO AIRPORT: None

SOURCE OF FUNDS: FAA, FDOT, Developer

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING: No

AMOUNT PER MONTH /YEAR:

APPROVED BY: County Attorney ☒ OMB/Purchasing ☐ Risk Management ☐

AIRPORT DIRECTOR APPROVAL _____



Peter J. Horton

DOCUMENTATION: Included ☒

Not Required

AGENDA ITEM # _____

DISPOSITION: _____

/bev
APB

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract #

Contract with: URS

Effective Date: Execution
Expiration Date: 180 days

Contract Purpose/Description: Resident Inspection for Hangar Development Project at the Key West International Airport

Contract Manager: Bevette Moore
(name)

5195
(Ext.)

Airports - Stop # 5
(Department/ Stop)

for BOCC meeting on: 7/20/05

Agenda Deadline: 7/5/05

CONTRACT COSTS

Total Dollar Value of Contract: nte 59,400.00

Current Year Portion: ~30,000.00

Budgeted? Yes

Account Codes: 404-63061-GAKD58

Grant: Yes, FAA, FDOT

404-63081-GAKA78

County Match: None – Developer provides match

404-63082-GAKA79

ADDITIONAL COSTS

Estimated Ongoing Costs: n/a
(not included in dollar value above)

For: .
(eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

	Date In	Changes Needed Yes No	Reviewer	Date Out
Airports Director	<u>7/1/05</u>	() (<input checked="" type="checkbox"/>)	<u>Peter Horton</u> Peter Horton	<u>7/1/05</u>
Risk Management	<u> </u> / <u> </u> / <u> </u>	() ()	<u>N/A per OMB</u> for Risk Management	<u> </u> / <u> </u> / <u> </u>
O.M.B./Purchasing	<u> </u> / <u> </u> / <u> </u>	() ()	<u>N/A per OMB</u> for OMB	<u> </u> / <u> </u> / <u> </u>
County Attorney	<u> </u> / <u> </u> / <u> </u>	() ()	<u>County Attorney</u>	<u> </u> / <u> </u> / <u> </u>

Comments: _____

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To: URS Purchase Service Order No. 04/05-19Re: PSA Agreement, Dated 1-1-02 Resolution No. _____Project Name: Key West International - Hangar Development RPR

Description of Services:

Fees for Resident Inspection for the extended time of the project due to the permit delays from the Corp. of Engineer and other time extension justifiable by the Contractor due to plan modifications and construction changes on Hangars 9, 10, 11 and 12.

Multiple of Direct Salaries _____

Lump Sum X Reimbursable Expense _____Days to Complete 180 Fee this Service Order \$ 59,400.00
Not-to-Exceed

Payment for Services shall be in their entirety as per PSO.

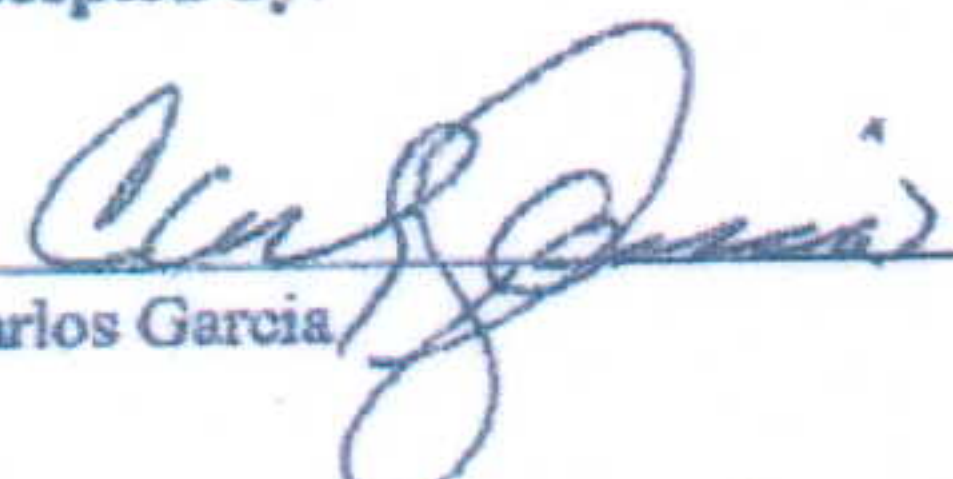
Prepared by:


Milford A. ReisertDate: 6-29-05

Recommended by:

Date: 7-1-05

Accepted by:


Carlos Garcia

Approved by:

Date: 6/29/05

Date: _____

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM
PEDRO J. MERCADO
ASSISTANT COUNTY ATTORNEY

KEY WEST INTERNATIONAL AIRPORT
HANGAR DEVELOPMENT, TAXILANES, AND APRON
URS CORPORATION
6/15/2005
MAN-HOUR ESTIMATE

DESCRIPTION	SUBTOTAL	TOTALS
RESIDENT INSPECTION		
Based on 125 calendar day contract-time		
125 days*5days/7days= 90 days		
Labor 90 days*8(hrs./day)=720 hours		
720 hours* \$55/hr= \$39,600.00		
Sub Total Resident Inspection Cost	\$39,600.00	
Note: -The above estimate covers until May 29, 2005		
<i>Possible construction time extension until July 31, 2005</i>		
Based on 63 additional calendar day contract-time		
63 days*5days/7days= 45 days		
Labor 45 days*8(hrs./day)=360 hours		
360 hours* \$55/hr= \$19,800.00		
Sub total additional Resident Inspection Cost	\$19,800.00	
<i>Total Resident Inspection Cost</i>		<i>\$59,400.00</i>

MEMO

DATE: June 30, 2005

TO: Peter Horton, Airport Manager

FROM: KWIA Hangar Corporation

**RE: Key West International Airport
Hangar Development, Taxiways, and Apron
RPR Costs**

This is to inform you that the KWIA Hangar Owners have agreed to pay our share of the increased RPR cost in the amount of \$23,000.00.

Thank you,


Karl Walters, Treasurer
KWIA Corporation